



DESCHUTES COUNTY SOIL & WATER CONSERVATION DISTRICT

Board Meeting Minutes – February 16, 2023

Meeting location: Bend East Side Library, 62080 Dean Swift Rd. Bend, OR with a Zoom option available.

Current Board Members

Director Zone 1 (Redmond)	Trevor Lawson
Director Zone 2 (Sisters)	William Kuhn
Director Zone 3 (Tumalo)	Jeff Rola, Co-Chair
Director Zone 4 (Alfalfa)	James Warren, Co-Chair
Director Zone 5 (South County & La Pine)	Andrew Aasen
Director At-Large #1	Robin Vora
Director At-Large #2	Brian Lepore

Directors present: William Kuhn, Jeff Rola, James Warren, Andrew Aasen, Robin Vora, Brian Lepore

Staff present: Erin Kilcullen, General Manager; Todd Peplin, Lead Planner; Tom Bennett, Conservation Technician; Emma Zuber, Field/Office Assistant

Agency attendees: Lars Santana, NRCS District Conservationist, Scott Duggan, OSU extension, Theresa DeBardelaben, ODA/OWEB

Other attendees: None

See Website for acronym descriptions:

<https://www.deschuteswcd.org/files/ede6f9a58/Acronym+Glossary.pdf>

Order of business:

1. Call to Order & Introductions: The meeting was called to order at 6:04 p.m.; all attendees introduced themselves.
2. Public Comments: None.
3. Agency Reports:
 - a. Lars Santana: NRCS will be holding their annual Local Work Group Meeting in person in Redmond on February 27th. Lars gave an overview of what that meeting will entail. Lars also gave an overview of the Joint Chiefs FY 22 Progress Report. Lars would like to expand the Forestry Conservation Implementation Strategy (CIS) boundary to include the entirety of the Joint Chiefs boundary moving forward. The CIS funding has not been utilized in the past 2 years due to the Joint Chiefs available funding.
 - b. Scott Duggan: Scott is working on a Horse health and nutrition workshop that will be held in March and a meat: direct to consumer workshop. Scott will be holding a cattle vaccination clinic. OSU extension is holding interview to fill the agronomist position.
 - c. Theresa DeBardelaben: Theresa is currently on a term position with OWEB as their drought relief program specialist for Jefferson County. This position will be ending in

June 2023. For Jefferson County, 87 landowners treated 24,000 acres for soil health practices and received 100% reimbursement on these costs. As her position as the ODA water quality specialist, the Agriculture management plan will be updated every 6 years instead of every 2 years. The biennial review and Local Advisory Committee (LAC) will be meeting on Tuesday February 21st to discuss progress on implementation. The next review will be held in 2025. There is a need for additional LAC members. Jeff is interested in how OWEB and ODA are working to address drought and less available water and how we learn to adapt to this new norm. Theresa stated that there are more in-depth conversations happening, but there is no continuous funding at this time to address drought.

4. Program Updates: See Exhibit A.
5. Manager Report: See Exhibit B.
6. Action Items
 - a. New District Position: Emma will be leaving the District at the end of March. Erin would like to create a new full-time position starting in April. Erin, district staff, and NRCS staff discussed the District current programs and needs of each program and the District. Erin presented and reviewed program action items for 2023 (See exhibit A) and outlined specific needs for each program. Erin also presented a current budget to show the available funds for the new position. Erin has created a position announcement for a program and Operation Coordinator position with a starting salary of \$45,000.
Motion #1 made by Brian Lepore, seconded by Andrew Aasen to give Erin authority to advertise the new position for hire. Rollcall vote: Approval. Robin abstained and Trevor was not present.
 - b. Long Range Plan and Discussion: There was not enough time to discuss this and will be on the agenda for the March Board meeting.
 - c. Local Government Investment Pool vs. Money Market Account: There was not enough time to discuss this and will be on the agenda for the March board meeting.
 - d. Training with ODA for new board members: Erin wanted to remind the board members about the training that Eric Nusbaum will hold in Madras on February 28th.
7. Treasurers Report: See Exhibit C:
Motion #2 made by Brian Lepore, seconded by Andrew Aasen that the board has received the presented Treasurers reports for January 2023. Rollcall vote: unanimous approval. Trevor was not present.
8. Approval of Meeting Minutes:
Motion #3 made by Andrew Aasen, seconded by Brian Lepore to approve the January 19, 2023 board meeting minutes. Rollcall vote: unanimous approval. Trevor was not present.
9. Directors' Reports
 - a. Jeff Rola: Jeff attended the NACD Annual meeting in New Orleans. There were 1,000 people in attendance and 2 from Oregon. They discussed the Inflation Reduction Act funding that is passing through NRCS. It will be approximately \$20 billion for climate smart practices. NRCS will need 4,000 new staff to manage these funds. NRCS does not want to give any of this funding back. NRCS is looking to extend the funding timeframe to 10 years, which defeats the purpose of getting projects implemented to address the current issues. NACD has a new president.

- b. Andrew Aasen: Andrew is working to make Millican an incorporated city called Mountain View. He is currently in the signature collection stage. Andrew has applied for the County planning commission.
- c. William Kuhn: William is enjoying his time in Portugal and is seeing how communities deal with fire.
- d. Brian Lepore: Brian attended the 1st day of the SDAO conference and learned a lot about legislative issues.
- e. James Warren: Jim attended the SDAO conference and learned a lot about special districts. He thinks we need to educate legislators and commissioners about special districts. He also learned about legislative actions and reports.
- f. Trevor Lawson: Trevor was not present at the meeting.
- g. Robin Vora: Robin did not give an update due to poor connection.

The next board meeting will be on March 16, 2023. This meeting will be held from 6-8 pm at the Bend East Side Library at 62080 Dean Swift Rd. There will be a virtual option available.

There being no further business, the meeting was adjourned at 8:07 p.m.

Erin Kilcullen

Erin Kilcullen, General Manager



DESCHUTES COUNTY SOIL & WATER CONSERVATION DISTRICT
Board of Directors Meeting –February 16,2023
Meeting location: Bend East Side Public Library, 62080 Dean Swift Rd. Bend,
OR with a Zoom option available

Motions made:	Vote result
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Motion #1 made by Brian Lepore, seconded by Andrew Aasen to give Erin authority to advertise the new position for hire. Motion approved. Robin abstained and Trevor was not present.
There were no objections.

Motion #2 made by Brian Lepore, seconded by Andrew Aasen that the board has received the presented Treasurers reports for January 2023. Unanimous approval. Trevor was not present.
There were no objections.

Motion #3 made by Andrew Aasen, seconded by Brian Lepore to approve the January 19, 2023 board meeting minutes. Unanimous approval. Trevor was not present.
There were no objections.

Addendum: Motions of the Board Meeting – February 16, 2023

Exhibit A:

Program Updates

January/February 2023

Irrigation Water Management (IWM)

- ARPA
 - 15 projects will be funded
 - 7 projects completed
 - Total Project Costs: \$338,212.41
 - Total Costs Reimbursed: \$140,000
 - Acres Treated: 55.1
 - 11 financial agreements signed
- RCPP
 - 3 landowners have contracts with NRCS for the RCPP project in the Smith Rock Area.
 - Tom has completed 3 IWM plans for landowners within the Three Sisters Irrigation District
- Western SARE Grant
 - Todd has started working with OSU extension on this project. He is reviewing the IWMP management technical guide and discussing publishing the IWM curriculum.
- IWM Workshop 2023
 - Todd is working on the 2023 IWM workshops. This year, the District will host 4 half day workshops with patrons from each irrigation district. These workshops will occur from February – May.

Forest Health and Wildfire Risk Reduction

- SB 762
 - Erin has met with 5 landowners that will be receiving funding through the SB 762.
 - 4 landowners have signed financial agreements. 3 landowners have completed their projects.
 - A contractor agreement has been signed for a contractor to complete 2 forest management plans for landowners that are signed up for an EQIP contract with the Joint Chiefs Program.
 - Erin and Emma are finding companies that can assist with a Success Story on a forestry project.
- Joint Chiefs Buttes to Basins
 - The District will be working with the USFS for an agreement to receive \$100,000 for outreach, education, and monitoring for forest health and wildfire risk projects. These funds will have an expiration date of June 1, 2026.

Manure Exchange Program

- 52 landowners are signed up for this program as manure providers.

Pasture Exchange Program

- 14 landowners interested in leasing pasture
- 5 landowners willing to lease their land

Riparian Restoration

- Indian Ford Creek – Bureau of Reclamation Grant
 - Develop a new watershed group to address riparian and watershed resource concerns. This group will include USFS, Deschutes Land Trust, Upper Deschutes Watershed Council, and private landowners
 - There has been 2 partner meetings and a 3rd meeting with landowners will be held in February.
 - Perform and create a baseline assessment on public land
 - Perform a private land stream assessment on 10 private properties
 - Outreach to all landowners within the Watershed has been conducted. There has been interest in participating from 20 landowners.

Agricultural Water Quality

- Strategic Implementation Area (SIA) grant awarded to work with landowners along the Upper and Little Deschutes Rivers to address agricultural water quality concerns. ODA has completed the field evaluation and held the partner meeting. The Open house was held on December 8th.
- Erin and Emma are working to perform their first round of outreach to landowners

Small Grants:

- Pollinator Health/Native Vegetation
 - Small Grant with the City of Bend to remove sod and replace with native vegetation and pollinator plants and convert irrigation to a drip system
 - 1 commercial projects
 - 4 private property projects
- Guzzler installation
 - Erin and Emma have met and talked with 5 interested landowners to install 5-7 guzzlers on 1,000+ acres of private land near Shevlin Park. The grant has been submitted.
- Water Quality
 - Tom has been working with a landowner that is a good candidate for an Irrigation efficiency improvement project. Staff members have begun to develop this grant application.
- Riparian Health
 - Erin and Emma are working with Black Butte Ranch on a possible small grant to remove reed canary grass.

Urban Agriculture

- Erin and Emma continue to work with partners to pursue this avenue. There is a new NACD Urban and community grant opportunity that is due in March 2023.

Renewable Energy

- Erin and Emma have applied for the Rural Energy for America Program Energy Audit & Renewable Energy Development Assistance Grants as the lead applicant in partnership with Sparks NW and other SWCD throughout Oregon.

DSWCD Program Action Items for 2023:

I. Irrigation (IWM) on Private lands

- a. Develop and conduct an IWM spring workshop.
- b. WSARE curriculum development
- c. Continue to work with NRCS on NRCS-CIS, RCPP implementation area.
- d. ARPA (On-farm Efficiency Conservation Investment Program) plan/design/and monitor
 - i. Presentation to Commissioners
 1. Success Stories of ARPA projects
 2. Needs in the County
 3. Request additional funding
- e. Continue to participate in Irr. District Meetings
- f. Identify water quality issues due to runoff from irrigation (AGWQMP)
- g. Develop educational materials for landowners.

II. Forest Health

- a. Continue to support NRCS in the inventory and development of forest plans.
- b. Improve fuels reduction awareness to landowners in South County
- c. Continue to participate in Project Wildfire Meetings
- d. Participate at Frontier Day in La Pine
- e. OWEB stakeholder grant for south county?
- f. Continue to participate in the Land Stewardship Collaboration Group
- g. Additional outreach, education, monitoring, for Joint Chiefs projects
- h. Success Stories, field tours
- i. Work with Project Wildfire, ODF, County, HOAs

III. Manure Exchange Program

- a. Assess programs viability.
- b. Explore options to help providers dispose of manure
- c. Seek entities/landowners that need manure.
- d. Partner with OSU extension in composting education

IV. Pasture Exchange Program

- a. Partner with OSU to promote awareness and education
- b. Develop informational material about the program
- c. Provide outreach to various livestock groups to promote the program
- d. Provide grazing workshops with OSU extension
- e. Monitor program participants

V. Conservation Technical Assistance (CTA)

- a. **Work with various partners to resurrect Living on a Few Acres (LOFA)**
- b. Continue to partner with Environmental Center schools
- c. Continue to participate with ODA with water quality issues *AGWQMP*
- d. Continue to provide technical assistance and planning to landowners
- e. Collect baseline data on stream sides along ag land *AGWQMP*
- f. Continue to partner with Deschutes Co. weed board to identify opportunities
- g. Promote DSWCD activities
- h. Solicit media on DSWCD activities (monthly, biannual, annual?)
- i. Inform county commissioners on DSWCD activities

VI. Urban Agriculture

- a. Partner with urban ag. Entities to determine opportunities (Locavore, HDEFA, schools, communities, Environmental Center, etc)
- b. Participate in LOCAVORE board meetings
- c. Solicit NACD grants to address opportunities

VII. Riparian Restoration

a. Indian Ford Watershed

- i. Hold new watershed group meetings
- ii. Continue to provide technical assistance to landowners
- iii. Perform assessments on public and at least 10 private lands
- iv. Develop restoration plans for private land
- v. Write restoration grants for private land
- vi. Partner with BBR and Worthy Garden Club of reed canary grass removal project

VIII. Agriculture Water Quality

a. Strategic Implementation Area (SIA): Upper and Little Deschutes

- i. Continue to work with ODA in outreach and technical assistance
- ii. Coordinate with partners to develop a monitoring plan and implementation
- iii. Write grant to implement monitoring for SIA
- iv. Set up a tracking mechanism to determine land treated and practices implemented.
- v. Provide technical assistance to landowners
- vi. Write restoration grants

IX. Renewable Energy

a. Renewable Energy Development Assistance

- i. Apply for grant
- ii. Train with Sparks NW to sign landowners up for Renewable Energy for America Program (REAP)
- iii. Perform outreach/education to landowners/rural businesses

X. Pollinator Health

- a. Continue to work with partners to implement more projects

XI. Small Grants

- a. Pollinator Health/Native Vegetation
- b. Guzzlers for wildlife
- c. Water Quality
- d. Riparian Health

XII. Wildlife and Habitat restoration

a. Mule Deer

- i. Outreach and education to landowners about habitat needs and restoration opportunities
- ii. Develop projects
- iii. Apply for habitat restoration grants

b. Sage Grouse

- i. Outreach and education to landowners about habitat needs and restoration opportunities
- ii. Develop projects
- iii. Apply for habitat restoration grants

XIII. Weed Management

- a. Attend County Weed board meetings
- b. Collaborate with partners

DESCHUTE SWCD PROGRAMS 2023					
PROGRAM					
Irrigation Water Management Program (IWM)	Forest Health	Manure/Pasture Exchange Program	Conservation Planning Assistance (CTA)	Urban Agriculture	Riparian Restoration
The program is to assist private landowners to improve their water conveyance and irrigation systems to conserve water and be energy efficient. Evaluate irrigation systems and educate landowners about irrigation water management (IWM).	The program is to promote, educate, and provide technical and funding assistance to forest landowners. Forest management activities under this initiative will reduce the threat of wildfire and improve wildlife habitat and the health of the forest.	These programs are to create a sustaining online tool for landowners to exchange manure to those in need and lease or exchange pasture.	This program is to assist private landowners in addressing natural resource issues on their farm. Land evaluations are conducted and conservation plans are developed that will enhance the natural resources and improve productivity for the land owner.	This program is to collaborate with partner organizations and communities to create and enhance urban agriculture in the cities of Deschutes County.	The program is to coordinate restoration activities in Indian Ford Watershed and Upper and Little Deschutes River and to engage in conservation activities on private lands that will improve the health of these Watershed.
ACTIVITIES TO SUSTAIN THE PROGRAM FOR MULTIPLE YEARS					
Activities	Activities	Activities	Activities		Activities
Landowner contacts, field visits, technical assistance Point of Diversion (POD) coordination for potential project funding Work with Irrigation districts to determine high priority PODs Work with NRCS to determine high priority areas for PL-566 Write NRCS Conservation Implementation Strategy (CIS) for funding POD's write capacity grants for engineering assistance outside of a CIS Landowner workshops IWM, Irrigation sprinkler evaluations/ recommendations Flood to sprinkler conversions RCPP EQIP assistance	Stakeholder engagement and coordination Land owner education and outreach, conducting workshops Partner and landowner collaboration Project identification and prioritization Public awareness development (flyers, brochures, news letters collaboration and outreach to contractors coordination with partners on funding sources Inventory and planning on private lands Forest Conservation Plans Technical Assistance for project implementation	Webpage maintenance Field phone calls Public awareness development (flyers, brochures, 4-H, FFA, OSU contacts T-shirt - promotion Education opportunities (OSU pasture mgt workshop, livestock workshops, general landowner workshops LOAFA Compost manure facility?	Landowner contacts and field visits Conduct inventory assessments on farm Develop alternatives, cost analysis and conservation plan Provide funding sources for projects Education opportunities (OSU pasture mgt workshop, livestock workshops, general landowner workshops LOAFA Implementation	Partner with organizations on projects (Environmental Center, HDEFA, Locavore) Perform outreach and education	Develop Document of all data and information Land owner education and outreach Partner and landowner collaboration Project identification and prioritization Public awareness development (flyers, brochures, news letters Indian Ford run, weed pull, awareness day, golf Education opportunities - outside lab Creek monitoring Invasive weed eradication stream restoration
POSSIBLE FUNDING SOURCE TO SUSTAIN PROGRAM					
Funding Sources	Funding Sources	Funding Sources	Funding Sources		Funding Sources
Inflation Reduction Act (IRA) OWEB Technical Assistance Grant OWEB Small Grant OWRD Technical Assistance Grant (personnel) ODA capacity - if water quality related (personnel) ARPA/County NRCS/OWEB - practice design and planning (personnel) America the Beautiful (NFWF) BOR Water Smart Grants NACD RCPP	OWEB Stakeholder Engagement Grant OWEB small grant (if wildlife or water quality) USFS - Joint Chiefs NACD - technical assistance SB 762 NRCS/OWEB NFWF Oregon Wildlife Foundation County - Taylor Grazing Act	T-shirt sales ODA capacity grant (personnel)	ODA capacity grant (personnel)	NACD Urban and Community USDA - UAIP Competitive Grant - Planning USDA UAIP Competitive Grant - Implementation Projects USDA Composting and Food Waste Reduction (CFWR) Cooperative Agreements	OWEB Technical Assistance Grant OWEB Monitoring Grant OWEB Small Grant ODA capacity BOR Watersmart Grant OWEB Restoration Grants Juniper Legislation
STAFFING NEEDS TO SUSTAIN PROGRAM					
Staffing Needs	Staffing Needs	Staffing Needs	Staffing Needs	Staffing Needs	Staffing Needs
BOR grant application this fall or next spring Outreach/Marketing IWM workshop development and assistance	Joint Chiefs Success Story Education Monitoring	Small Acre workshops with OSU/NRCS/Rogue Farm Corps Annual Event Annual check ins Advertisement/marketing educational opportunity		Compost manure coordination collaboration with partners	Outreach Education Restoration Projects Working with County on permits Learning regulations for Wild and Scenic Rivers
Status	Status	Status	Status	Status	Status
ON-LINE	ON-LINE	ON LINE	ON LINE	No program	Current

Agriculture Water Quality	Renewable Energy	Pollinator Health	Small Grants	Wildlife and Habitat Restoration	Weed Management
Improve Ag. Water Quality throughout the County.	Assist landowners and rural businesses in available resources to make their systems more efficient.	This program is intended to create and enhance pollinator health and habitat through the planting of native pollinator vegetation.	This program is funded through OWEB and is \$100,000 for grants up to \$15,000 for landowners to address resource concerns on their properties for the benefit of water quality, water quantity, and fish and wildlife	This program is intended to protect, conserve, and restore wildlife habitat throughout the county. Mainly mule deer winter range habitat and the Sage Grouse Brothers PAC.	Manage and eradicate noxious weeds on private lands and communities throughout the community
Activities	Activities	Activities	Activities	Activities	Activities
Identify areas of flood irrigation runoff into a water body. Continue to work with ODA in outreach, education, and technical assistance Coordinate with partners to develop a monitoring plan and implementation Write grant to implement monitoring for SIA Set up a tracking mechanism to determine land treated and practices implemented. Provide technical assistance to landowners Write restoration grants Implementation Data Base Tracking Collect baseline data on all stream sides	Apply for the USDA REDA Grant	Partner with cities, HOAs and partners to perform plantings Pilot project to remove grass and sprinklers	Grant writing Grant management Technical assistance and coordination with landowners Project implementation Monitoring project and writing reports Outreach and education about program	Outreach and education to landowners Workshops Partnerships with agencies and organizations	Identify noxious weed management areas Collaborate with partners on project Outreach/education Pursue grant funding
Funding Sources	Funding Sources	Funding Sources	Funding Sources	Funding Sources	Funding Sources
ODA Capacity ODA/OWEB SIA ODA/OWEB SIA Monitoring ODA Monitoring Grant	REDA Grant	Small Grants NACD Urban and Community Bend Sustainability Fund County City of Bend Future Fund - Visit Central Oregon	Small Grants	ODFW - Oregon Conservation and NFWF - Acres for America Oregon wildlife foundation NFWF USFWS Partners Program Infrastructure Bill	ODA Weed Grant County
Staffing Needs	Staffing Needs	Staffing Needs	Staffing Needs	Staffing Needs	Staffing Needs
Coordination with Irrigation Districts and Staff Work with ODA to meet measurable outcomes	Program lead	Program lead Coordination Development	Assisting staff and manager Joint Effort Annual application period	Outreach Education Marketing	Outreach Marketing Weed Board Education Collaboration
Status	Status	Status	Status	Status	Status
Current - needs work	Pending	Current - needs work	Current - needs work	No program	No program

Exhibit B:

Manager's Report

January 19, 2023 – February 16, 2023

As the general manager, I submit the following:

Attended the following meetings:

- Biweekly staff meetings to review and discuss all programs and staff work.
- Attended the Prineville LIT meeting. The group will continue to meet to apply for an infrastructure Bill Grant this spring.
- Attended the monthly project wildfire meeting and the community subcommittee meeting.
- Met with the USFS about the District receiving grant funding through the Joint Chiefs initiative.
- Met with Rebecca and Staci to discuss the District books.
- Attended the DBWC meeting.
- Attended the SDAO conference.

Grant Work:

- Working with Todd and Tom to complete and sign financial agreements and verify and send payment for completed projects with the 15 landowners that are receiving funding through ARPA.
- Continues to work with Emma and landowners on the pollinator and guzzler small grant.
- Continues to work with forested landowners to provide support for the SB 762 funding.
- Continues to seek new grant opportunities in irrigation efficiency, forestry, energy, urban agriculture, riparian health, weeds, and wildlife.
- Submitted the USDA Renewable Energy Grant that the District would be the lead on.
- Erin and Emma met with Worthy Environmental and BBR to discuss removal of Reed Canary Grass project.
- Worked with Emma to develop an agenda and packet for the 3rd Indian Ford Watershed Group meeting. This meeting will include all interested landowners.
- Has developed a new position for the District.

Monthly management:

- Grant fiscal management.
- Writing checks, entering checks and credit card purchases into QuickBooks.
- Board meeting preparation and meeting minutes.
- Monthly timesheets and balancing employees time over current grants.
- Retirement contribution.
- Grant reports and fund requests.

Thank you all for your assistance to the District.

Erin Kilcullen

**Deschutes County SWCD
Board Meeting Report
January 1st, 2023 to January 31st, 2023**

Grant Monies Received this Month:

	Grants Income	\$	2,646.18	BOR Indian Ford Grant
		\$	-	
		\$	-	
	Total Grant Monies In	\$	<u>2,646.18</u>	

Expenses:

	Payroll & Taxes	\$	15,559.34	
	Personnel	\$	694.66	
	Office	\$	57.00	DD Fees and Website
	Utilities	\$	83.71	Cell Phone
	Mileage/Travel	\$	242.51	
Other:	Contracted Services	\$	22,321.56	
	Professional Fees	\$	-	
	Bank Charges	\$	3.92	
	Rents	\$	89.00	Safe In Storage
	Liability Insurance	\$	3,437.00	
		\$	-	
	Total Expenses	\$	<u>42,488.70</u>	

Checking Account Balance EOM: \$ 308,020.35

Notes for Month:

Deschutes Soil & Water Conservation District
Profit & Loss
 January 2023

	Jan 23
Ordinary Income/Expense	
Income	
GRANTS REVENUE	2,646.18
Total Income	2,646.18
Gross Profit	2,646.18
Expense	
13200 · ODA DO 21-23 Expenses	
13201 · Salary, Wages, Benefits	2,023.37
13202 · Contracted Services	552.50
13203 · Travel	46.25
13205 · Other	4,361.37
Total 13200 · ODA DO 21-23 Expenses	6,983.49
14200 · ODA SOW 21-23 Expenses	
14201 · Salary, Wages, Benefits	2,843.59
14203 · Travel	175.63
Total 14200 · ODA SOW 21-23 Expenses	3,019.22
17200 · ARPA Grant Expenses	
17201 · Salary, wages, Benefits	1,214.24
Total 17200 · ARPA Grant Expenses	1,214.24
18200 · SB 762 Forestry - Expenses	
18201 · Personnel/Salary/Wages/Benefits	2,312.09
18202 · Contracting Services	55,321.56
Total 18200 · SB 762 Forestry - Expenses	57,633.65
19200 · BOR - Indian Ford - Expenses	
19201 · Personnel/Salary/Wages/Benefits	805.11
Total 19200 · BOR - Indian Ford - Expenses	805.11
20200 · Western SARE - Expenses	
20201 · Personnel/Salary/Wages/Benefits	1,045.47
20205 · Travel	0.00
Total 20200 · Western SARE - Expenses	1,045.47
21200 · SIA - Upper & L. Desch - Expens	
21201 · Personnel/Salary/Wages/Benefits	1,167.57
Total 21200 · SIA - Upper & L. Desch - Expens	1,167.57
62800 · GRANT EXPENSE - ODA	
Travel / Mileage	0.00
Total 62800 · GRANT EXPENSE - ODA	0.00
66000 · PERSONNEL	
Payroll Expense	0.00
Total 66000 · PERSONNEL	0.00
8200 · NACD - TA Expenses	
8201 · Salaries, Wages & Benefits	3,367.24
8203 · Travel	20.63
Total 8200 · NACD - TA Expenses	3,387.87

10:41 AM
02/10/23
Cash Basis

Deschutes Soil & Water Conservation District
Profit & Loss
January 2023

	<u>Jan 23</u>
9200 · NRCS - TA Expenses	
9201 · Salary, Wages & Benefits	1,487.16
9202 · Travel	0.00
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Total 9200 · NRCS - TA Expenses	1,487.16
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Total Expense	76,743.78
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Net Ordinary Income	-74,097.60
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Net Income	<u><u>-74,097.60</u></u>